



City Commission

Mission

To represent the public interest, promote prompt, courteous responses to citizen problems and concerns, provide clear leadership and direction, and assure the present and future fiscal integrity of the City.

Goals

The Mayor and Commissioners of the City of Pembroke Pines are dedicated to serving the broad needs of our citizenry. We pledge to accomplish this by providing careful and responsible judgment in the exercise of our legislative duties. We also understand that we are the people's representatives in setting policies and in determining levels and priorities of programs and expenditures. Our goal is to guide the City along a path that allows for the most effective use of available resources. In this way, we can make possible a better quality of life for all, while giving each individual citizen the opportunity to be an important part of our future.

Objectives

To meet the needs and concerns of the residents and businesses of the City of Pembroke Pines with effective representation and legislation.

Major Functions and Activities

The City is divided into four geographical districts for the purpose of electing the four Commissioners. Each Commissioner represents a specific district but votes on all issues brought before the body. Terms of service for all Commissioners are four years with only two district seats coming up for election every two years.

The City Commission is the deliberative body of the City government. The individual Commissioners may propose policies or procedures for consideration by the entire body. They are also charged with considering proposals from the citizens or those brought forward by the Administration.

Individual citizens or interest groups have access to the Mayor and Commissioners through a variety of avenues. They may be heard either by making direct contact, by expressing their concerns before the City's Committees and Boards, by indirect contact through the various City departments, the City Manager's office and/or through e-mail at www.ppines.com, the City's website.

The Mayor is elected at-large (by all districts), serves a term of four years, and presides over Commission meetings.

It is the responsibility of the Mayor and Commissioners to deliberate on all issues facing the City and to then render decisions which will establish laws, direct and influence policy, determine levels of service, and set a path that will lead to the best quality of life for our community.

Accomplishments

Continued developing plans for City Center to ensure the greatest benefit aesthetically, economically, and financially for the City.

Addressed the fiscal challenges presented in the preparation of the 2012-13 City budget and Charter School budget.

Approved numerous Resolutions, Ordinances, and contracts in order to improve the quality of life of the residents.

Conducted numerous Public Hearings and Town Hall meetings on topics such as:

Changes to a City bus route

The status and plans for the General Obligation Bond projects

Adopted language for proposed City Charter changes to be presented to voters in November, 2012, concerning elections, terms of office, and other matters.

Directed the administration's approach to extensive renegotiations with the company providing goods and services for the City's red-light-camera program.

Established a policy for Local Vendor Preference in the City's procurement process.

Reviewed and accepted consultant's proposals of guidelines for the City's Streetscape initiative.

Reviewed and approved or re-directed funding for projects remaining under the General Obligation Bond program, which totals \$90 million to date.

Defined and implemented the County's new ethics standards for municipal legislators and employees.

Continued to pursue realization of the planned I-75 Pembroke Road overpass.



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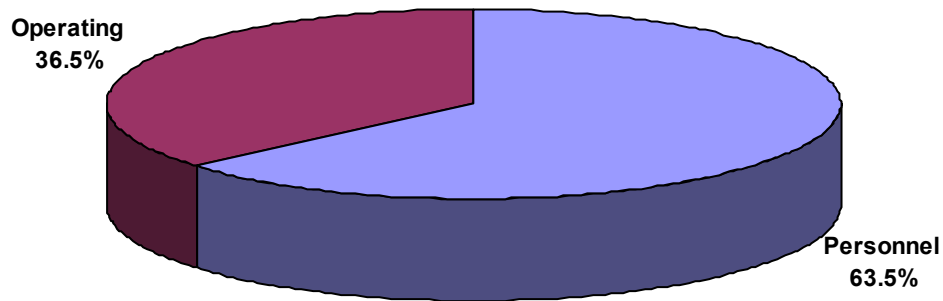
Enacted legislation to allow the City to assess recovery of expenses incurred to remedy health and safety inadequacies on abandoned properties.

Created a community garden on land adjacent to City Hall.

City Commission Performance Measures

Indicator	2009-10		2010-11		2011-12	2012-13
	Actual	Goal	Actual	Goal	Goal	Goal
Outputs						
Number of ordinances adopted during the year	20	50	21	35	25	35
Number of resolutions adopted during the year	36	40	43	45	35	50

City Commission - Budget Summary



Expenditure Category	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Personnel				
Salary	278,749	262,455	271,014	271,019
Benefits	171,644	210,894	212,485	233,638
Personnel Subtotal	450,393	473,349	483,499	504,657
Operating				
Other Contractual Services	-	-	250,000	250,000
Travel Per Diem	19,821	18,992	23,400	24,000
Other Current Charges and Obligation	-	356	-	375
Office Supplies	2,646	1,319	2,100	1,500
Operating Supplies	190	-	100	100
Publications and Memberships	13,384	13,694	13,556	13,992
Operating Subtotal	36,041	34,360	289,156	289,967
Total	486,434	507,710	772,655	794,624

Position Title	2009-10 Actual	2010-11 Actual	2011-12 Adopted Budget	2012-13 Budget
11001 Mayor	1	1	1	1
11002 Vice - Mayor	1	1	1	1
11003 Commissioner	3	3	3	3
12884 Executive Assist	1	1	1	1
13682 P/T Executive Assistant	1	1	1	1
Total				
Full-time	1	1	1	1
Part-time	6	6	6	6